

|                                                                                                   | 2015         |           | 2016           |           | 2017     |           | 2018     |           | 2019     |           |
|---------------------------------------------------------------------------------------------------|--------------|-----------|----------------|-----------|----------|-----------|----------|-----------|----------|-----------|
| <u>mutatie totalen per programma</u>                                                              | Uitgaven     | Inkomsten | Uitgaven       | Inkomsten | Uitgaven | Inkomsten | Uitgaven | Inkomsten | Uitgaven | Inkomsten |
| 1. Bestuur                                                                                        | 0            | 0         | 0              | 0         | 0        | 0         | 0        | 0         | 0        | 0         |
| 2. Samenleving                                                                                    | 0            | 0         | 0              | 0         | 0        | 0         | 0        | 0         | 0        | 0         |
| 3. Dienstverlening                                                                                | 0            | 0         | 0              | 0         | 0        | 0         | 0        | 0         | 0        | 0         |
| 4. Ruimtelijke ordening                                                                           | 0            | 0         | 0              | 0         | 0        | 0         | 0        | 0         | 0        | 0         |
| 5. Beheer                                                                                         | 0            | 0         | 0              | 0         | 0        | 0         | 0        | 0         | 0        | 0         |
| 6. Economie, toerisme en cultuur                                                                  | 0            | 0         | 0              | 0         | 0        | 0         | 0        | 0         | 0        | 0         |
| 7. Middelen                                                                                       | 20.000       | -950.000  | 0              | 0         | 0        | 0         | 0        | 0         | 0        | 0         |
| Totaal mutatie programma's                                                                        | 20.000       | -950.000  | 0              | 0         | 0        | 0         | 0        | 0         | 0        | 0         |
|                                                                                                   |              |           |                |           |          |           |          |           |          |           |
| Mutatie Onvoorzien                                                                                | 0            | 0         | 0              | 0         | 0        | 0         | 0        | 0         | 0        | 0         |
| Totaal mutatie lasten/baten                                                                       | 20.000       | -950.000  | 0              | 0         | 0        | 0         | 0        | 0         | 0        | 0         |
|                                                                                                   |              |           |                |           |          |           |          |           |          |           |
| mutatie algemene dekkingsmiddelen                                                                 | 0            | 0         | 0              | 0         | 0        | 0         | 0        | 0         | 0        | 0         |
|                                                                                                   |              |           |                |           |          |           |          |           |          |           |
| mutatie resultaat voor bestemming                                                                 | 20.000       | -950.000  | 0              | 0         | 0        | 0         | 0        | 0         | 0        | 0         |
|                                                                                                   |              |           |                |           |          |           |          |           |          |           |
| <u>mutatie dotaties onttrekkingen aan reserves</u>                                                |              |           |                |           |          |           |          |           |          |           |
| 1. Bestuur                                                                                        | 0            | 0         | 0              | 0         | 0        | 0         | 0        | 0         | 0        | 0         |
| 2. Samenleving                                                                                    | 0            | 0         | 0              | 0         | 0        | 0         | 0        | 0         | 0        | 0         |
| 3. Dienstverlening                                                                                | 0            | 0         | 0              | 0         | 0        | 0         | 0        | 0         | 0        | 0         |
| 4. Ruimtelijke ordening                                                                           | 0            | 0         | 0              | 0         | 0        | 0         | 0        | 0         | 0        | 0         |
| 5. Beheer                                                                                         | 0            | 0         | 0              | 0         | 0        | 0         | 0        | 0         | 0        | 0         |
| 6. Economie, toerisme en cultuur                                                                  | 0            | 0         | 0              | 0         | 0        | 0         | 0        | 0         | 0        | 0         |
| 7. Middelen                                                                                       | 0            | 970.000   | 0              | 0         | 0        | 0         | 0        | 0         | 0        | 0         |
|                                                                                                   |              |           |                |           |          |           |          |           |          |           |
| Mutaties resultaat na bestemming                                                                  | 20.000       | 20.000    | 0              | 0         | 0        | 0         | 0        | 0         | 0        | 0         |
|                                                                                                   |              |           |                |           |          |           |          |           |          |           |
| Saldo programma's (mutaties resultaat na bestemming)                                              | 0            |           | 0              |           | 0        |           | 0        |           | 0        |           |
|                                                                                                   |              |           |                |           |          |           |          |           |          |           |
| Saldo volgens detail begrotingswijziging                                                          | 0            |           | 0              |           | 0        |           | 0        |           | 0        |           |
|                                                                                                   |              |           |                |           |          |           |          |           |          |           |
| Verschil                                                                                          | 0            |           | 0              |           | 0        |           | 0        |           | 0        |           |
|                                                                                                   |              |           |                |           |          |           |          |           |          |           |
| Aldus vastgesteld in de openbare vergadering van de raad van de gemeente Bergen op 1 oktober 2015 | de griffier, |           | de voorzitter, |           |          |           |          |           |          |           |