

**Begrotingswijziging:**

|  | 2010          |               | 2011          |               | 2012          |               | 2013           |               | 2014          |               |
|--|---------------|---------------|---------------|---------------|---------------|---------------|----------------|---------------|---------------|---------------|
|  | Uitgaven      | Inkomsten     | Uitgaven      | Inkomsten     | Uitgaven      | Inkomsten     | Uitgaven       | Inkomsten     | Uitgaven      | Inkomsten     |
| <b><u>mutatie totalen per programma</u></b>  |               |               |               |               |               |               |                |               |               |               |
| 1. Bestuur   | 0             | 0             | 0             | 0             | 0             | 0             | 0              | 0             | 0             | 0             |
| 2. Samenleving   | 0             | 0             | 0             | 0             | 0             | 0             | 0              | 0             | 0             | 0             |
| 3. Dienstverlening   | 0             | 0             | 0             | 0             | 0             | 0             | 0              | 0             | 0             | 0             |
| 4. Ontwikkeling openbare ruimte  | 0             | 0             | 0             | 0             | 0             | 0             | 0              | 0             | 0             | 0             |
| 5. Beheer openbare ruimte  | 0             | -4.300        | 0             | -5.160        | 0             | -5.590        | 0              | -8.170        | 0             | -8.170        |
| 6. Economie, toerisme en cultuur   | 0             | 0             | 0             | 0             | 0             | 0             | 0              | 0             | 0             | 0             |
| 7. Middelen  | -4.300        | 0             | -5.160        | 0             | -5.590        | 0             | -8.170         | 0             | -8.170        | 0             |
| <b>Totaal mutatie programma's</b>  | <b>-4.300</b> | <b>-4.300</b> | <b>-5.160</b> | <b>-5.160</b> | <b>-5.590</b> | <b>-5.590</b> | <b>-8.170</b>  | <b>-8.170</b> | <b>-8.170</b> | <b>-8.170</b> |
| <br>   |               |               |               |               |               |               |                |               |               |               |
| Mutatie Onvoorzien   | 0             | 0             | 0             | 0             | 0             | 0             | 0              | 0             | 0             | 0             |
| <br>   |               |               |               |               |               |               |                |               |               |               |
| Totaal mutatie lasten/baten  | -4.300        | -4.300        | -5.160        | -5.160        | -5.590        | -5.590        | -8.170         | -8.170        | -8.170        | -8.170        |
| <br>   |               |               |               |               |               |               |                |               |               |               |
| mutatie algemene dekkingsmiddelen  | 0             | 0             | 0             | 0             | 0             | 0             | 0              | 0             | 0             | 0             |
| <br>   |               |               |               |               |               |               |                |               |               |               |
| mutatie resultaat voor bestemming  | -4.300        | -4.300        | -5.160        | -5.160        | -5.590        | -5.590        | -8.170         | -8.170        | -8.170        | -8.170        |
| <br>   |               |               |               |               |               |               |                |               |               |               |
| <b><u>mutatie dotaties ontrekkingen aan reserves</u></b>                           |               |               |               |               |               |               |                |               |               |               |
| 1. Bestuur   | 0             | 0             | 0             | 0             | 0             | 0             | 0              | 0             | 0             | 0             |
| 2. Samenleving   | 0             | 0             | 0             | 0             | 0             | 0             | 0              | 0             | 0             | 0             |
| 3. Dienstverlening   | 0             | 0             | 0             | 0             | 0             | 0             | 0              | 0             | 0             | 0             |
| 4. Ontwikkeling openbare ruimte  | 0             | 0             | 0             | 0             | 0             | 0             | 0              | 0             | 0             | 0             |
| 5. Beheer openbare ruimte  | 0             | 0             | 0             | 0             | 0             | 0             | 0              | 0             | 0             | 0             |
| 6. Economie, toerisme en cultuur   | 0             | 0             | 0             | 0             | 0             | 0             | 0              | 0             | 0             | 0             |
| 7. Middelen  | 0             | 0             | 0             | 0             | 0             | 0             | 0              | 0             | 0             | 0             |
| <br>   |               |               |               |               |               |               |                |               |               |               |
| Mutaties resultaat na bestemming   | -4.300        | -4.300        | -5.160        | -5.160        | -5.590        | -5.590        | -8.170         | -8.170        | -8.170        | -8.170        |
| <br>   |               |               |               |               |               |               |                |               |               |               |
| Saldo programma's (mutaties resultaat na bestemming)                               | 0             |               | 0             |               | 0             |               | 0              |               | 0             |               |
| <br>   |               |               |               |               |               |               |                |               |               |               |
| Saldo volgens detail begrotingswijziging   | 0             |               | 0             |               | 0             |               | 0              |               | 0             |               |
| <br>   |               |               |               |               |               |               |                |               |               |               |
| Verschil   | 0             |               | 0             |               | 0             |               | 0              |               | 0             |               |
| <br>   |               |               |               |               |               |               |                |               |               |               |
| Aldus vastgesteld in de openbare vergadering van de raad van de gemeente Bergen op | de griffier,  |               |               |               |               |               | de voorzitter, |               |               |               |